

**BALA MERCY CHILDREN CENTRE (BMCC)**  
**MAIN CENTRE ADMINISTRATION**

The Centre runs the feeding programme kitchen for the orphans at the Bala Mercy Primary School.

Bala Mercy Orphanage

The centre feeds about 400 orphans and children going to Bala Mercy Primary School and the 120 orphaned children living within the orphanage compound.

**Administration staff**

Director, 1 administrative assistants - 2

In charge orphanage section 1 pp

Accounts clerk – 1

Farm department – 3

Grounds men – 2

Messenger – 1

Matron – 1

Total staff administration – 12 persons

**Running costs monthly**

Salaries and support -	Ksh.	80, 000
	GBP£	730
	US\$	1,106

General feeding for  $400 + 120 = 520$  children per month at the minimum rate of Ksh.50 per child. This takes care of all bills for firewood, food supplies and others.

Total	Ksh.	450, 000 pm
	GBP£	4,090 pm
	US\$	6,000 pm

Total Monthly costs –	Ksh.	530, 000 pm
	GBP£	4,818 pm
	US\$	7,066 pm

Per year =	Ksh.	6,360,000 per year
	GBP£	57,818 per year
	US\$	84,800 per year

**URGENT NEEDS AND OPERATING COSTS (BMCC MAIN)**

1.	Renovations offices and 2 dorms	Ksh. GBP£ US\$	180,000 1,640 2,400
2.	Strengthening the fence	Ksh. GBP£ US\$	120,000 1,109 1,600
3.	Kitchen wares needed – utensils cooking pots	Ksh. GBP£ US\$	150,000 1,365 2,000
4.	Farm work	Ksh. GBP£ US\$	120,000 1,109 1,600
5.	Monthly staff rent	Ksh. GBP£ US\$	240,000 2,181 3,200
6.	Fencing cost for the 10 acre land by the river (BMCC per)	Ksh. GBP£ US\$	610,000 5,545 8,133
7.	Emergency relief for the flood victims 2010	Ksh. GBP£ US\$	1,405,000 12,772 18,733
8.	Mosquito nets for orphans regular BMCC Ksh.500 x 500 children	Ksh. GBP£ US\$	250,000 2,273 3,350
9.	Water system maintenance pump and fuel	Ksh. GBP£ US\$	45,000 410 600
10.	Stationeries and office maintenance @Ksh.12,000 per month	Ksh. GBP£ US\$	144,000 1,309 1,902
11.	Communications, emails, postage, telephone, faxes per month @Ksh.24,000	Ksh. GBP£ US\$	288,000 2,620 3,840
12.	Travelling and transportation costs for directors, errands and other staff@30,000 per month	Ksh. GBP£ US\$	360,000 3,275 4,820
13.	Air tickets twice a year International	Ksh. GBP£ US\$	240,000 2,182 3,200
14.	Office furniture needed for BMCC Mercy	Ksh. GBP£ US\$	240,000 2,182 3,200
15.	Installation of electricity to the three institutions BMCC Main Centre Downe House High School Bala Mercy Primary	Ksh. GBP£ US\$	510,000 4,636 6,800

## **BMCC MAIN ADMINISTRATION PROJECTS**

1.	Main Administration Block	Ksh. GBP£ US\$	10,000000.00 90,910.00 133,350
2.	Main Library and Community Resource Centre Books And Computers	Ksh. GBP£ US\$	25,000000.00 227,273.00 335,300
3.	Main Kitchen and Dining Hall BMCC Orphanage	Ksh. GBP£ US\$	7000000.00 63,634.00 93,334.00
4.	Girls Dormitory(BMCC Orphanage)	Ksh. GBP£ US\$	6000000.00 54,550.00 80,000
5.	Boys Domitory (BMCC Orphanage)	Ksh. GBP£ US\$	6000000.00 54,550.00 80,000.00
6.	Multi – Purpose Hall For Activities Educational, Social, Church and Other Special Services	Ksh. GBP£ US\$	12,000.00 109090.00 160,000
7.	Medical Facility Hospital	Ksh. GBP£ US\$	25,000000.00 227,273.00 335,300.00
8.	BMCC (Orphanage and Staff Van)	Ksh. GBP£ US\$	2,500.00 227,277.00 33,350.00
9.	VACATIONAL/TECHNICAL TRAINING CENTRE to offer Technical and other skills for living	Ksh. GBP£ US\$	-
10.	Boys High School as BMCC Intends to Have Downe House High School as Girls Only School	Ksh. GBP£ US\$	-

### **Income and support development projects**

- Horticultural and food production
- Dairy zero grazing milk production
- Poultry farm (for eggs and meat)
- Fish farming (ponds)

### **Health and Sanitation**

- For health education
- Water filters, pit latrines, boreholes to help reduce the cost of sickness such as infections contamination and others. Factors that may help reduce the rate of infections and contaminations.

### **Revolving Loan and Grants**

To seek for funds to establish revolving funds and grants to women / widows / widowers groups and Empowerment of the poor and orphans above 18 years. Start up funds for development to individual church groups and within the community to uplift the standard of living of people.

## **FOR URGENT NEEDS AND OPERATING COSTS 2010**

Some buildings may collapse if there is no action taken due to dangers caused by the storms and floods.

### **ACTIVE SPONSORS/DONORS**

BALA ORPHANAGE KENYA (UK)  
Dorian and Maura Ferdinado  
John Roper, Eve Trevorrow and many others

Elpis – Hope Italy  
ILARIA LO Prestige

GLOBAL CARE AUSTRALIA (COC)  
Jacquie Anderson, Dr. Jane Edwards  
Rob Simpson, Marshall and Nevelle  
Anderson, and others from Australia

DILLION INTERNATIONAL  
Tonnie Dosser  
Jerry Dillion, Denise Dillion

### **MORNING STAR APOSTOLIC CHURCH USA ARIZONA**

Bishop Daniel and Sister Lydia Lizzaraga

BRENDA WALTERS (OWASSO USA)

PHILPHAND SANDY ROLIFE (USA)  
Friends, Marian, Juanita others  
EXPRESS MISSIONS TEAM/USA  
AC Curties and Team

1<sup>ST</sup> BAPTIST CHURCH HEREFORD  
TEXAS (AMARILLO)  
Andrew and Jan Wilks  
Pastor Kyles & Sister Gloria

WATERS OF LIFE CHRISTIAN CENTRE  
Pastors Gary and Susan Pemberton

### **RESPONSIBILITIES**

Raising the Monthly support  
Child sponsorship programme UK  
Capital for construction and development:  
Downe House High School, Bala Mercy Primary,  
Administration cost BMCC

fundraising for construction of the girls  
dormitory (the project is about to kick off)  
Double decker beds at the dorms (current dorms) -  
Quarterly support donation

Water system from the river to the main centre  
2 water tanks main  
2 water tanks BMCC orphanage  
Yearly medical camp teams except in 2007, 2009  
Waterfuter at BMCC Centre

Filtration of Donations from the USA, from  
Individuals and churches and used a crossed the  
orphanage and centres for recurrent costs, staff support  
and feeding programmes.  
Status - Quarterly donation

Monthly donation of US\$ 500 since January,  
2010 being used across all orphanages.  
Contact person  
In the USA was instrumental in linking BMCC  
With Dillions she is a regular donor.

Contact person  
In the Boston Area, prayer partner and supporter

Has just joined the list of sponsors / prayer  
partners has been sending donation of US\$300 since  
January 2010 - being used a cross the orphanages and  
especially in Kuria

Send Emergency Relief during the PEV, 2007 - 8  
And quarterly support for the General Expenses  
across the orphanages without regular support  
/donors

Quarterly supporter of Word of Hope  
Orphanage - Siaya

## **FRIENDS OF BMCC/WORD AFLAME FELLOWSHIP CHURCH**

Elijah and Wendy Onyango	USA
Jim and Julie Carnie	USA
Miracles of Faith Church	USA
April Hubbard	USA
Calvin Kholer	USA
The Thelen Family (Jackie)	USA
Pastor Ken Corner	USA
Nathan Faught (New life church)	USA
Elizabeth Van Horn and Friends at Red Cloud camp	USA - Colorado
Dan and Barbra Mitchell	USA
Abiding Word Church, Pastor Mark Young	(USA)
Juanita Quinlan	USA
David Neal - Orange Fields Trust	UK - was active between 2002 - 2005.

Friends of the BMCC and Word Aflame Fellowship Church are many and we have just mention but a few of those who may have supported the centre with onetime donation, advice, prayers and any other form of assistance are considered friends of BMCC.