

## BALA MERCY PRIMARY SCHOOL

Population of pupils 400 and above

Staff teachers	15
Security guards	4
Cooks	4
Groundsmen	2
Messenger	1

Monthly running costs

<u>Salaries teachers'</u>	Ksh.	110,000 per month
	GBP£	1,000
	US\$	1,466

Support Staff	Ksh.	65,000 per month
<u>Surbordinate</u>	GBP£	590
	US\$	866

<u>Total per month salaries</u>	Ksh.	175,000 x 12	1,100,000
	GBP£	1,590 x 12	19,090
	US\$	2,350	27,999

### Urgent needs

Text books pre school to primary 1 – 8	Ksh.	221,597
Notice boards	Ksh.	3,000
4 classroom doors	Ksh.	21,186
Black Boards	Ksh.	10,000
Classroom Repairs	Ksh.	120,300
Bookshelf for teachers	Ksh.	20,772
Book shelf for pupils books	Ksh.	18,792
School desks over ones	Ksh.	67,000
Uniforms for children Primary	Ksh.	410,000
School fence strengthening	Ksh.	210,000
Stationeries	Ksh.	110,000
Staffroom furniture	<u>Ksh.</u>	<u>170,000</u>
<b>Total</b>	<b>Ksh.</b>	<b>1,382,647</b>
	<b>GBP£</b>	<b>12,569,578</b>
	<b>US\$</b>	<b>18,435,293</b>

### **Games/Sports and extra curricular activities**

Football games per term	Ksh.20,000 x 3	=	60,000
Athletics per term	Ksh.31,000 x 3	=	93,000
Music festivals per year		=	61,000
General sporting equipment and other extra curricular particles Primary		=	281,000
Educational tours science & geographical tours		=	Ksh. 210,000
<b>Totals Games and others</b>			<b>Ksh. 705,000</b>
			<b>GBP£ 6,409</b>
			<b>US\$ 53,350</b>

## **PROJECTS BALA MERCY PRIMARY SCHOOL**

1.	Construction of classrooms (permanent)	Ksh. 4,000,000 GBP£ 36,365 US\$ 53,350
2.	Administration Block (offices)	Ksh. 2,000,000 GBP£ 18,182 US\$ 26,670
3.	Library (Bala Mercy Primray)	Ksh. 5,000,000 GBP£ 45,460 US\$ 66,670
4.	School Bus and Transport	Ksh. 3,400,000 GBP£ 30,910 US\$ 45,335



### Extra Curricular activities games, sports, music festivals

Athletics	Ksh.18,000 x per term	Ksh.	54,000
Football	Ksh.23,000 x 3	Ksh.	69,000
Music festivals per year		Ksh.	53,000
Educational tours Science		Ksh.	127,000
<b>Totals</b>		<b>Ksh.</b>	<b>1,217,874</b>
		<b>GBP£</b>	<b>11,730</b>
		<b>US\$</b>	<b>16,238</b>

Uniforms for I and II	Ksh.	240,000
	GBP£	52,182
	US\$	3,200

### Projects Downe House High School

		<b>Estimated costs (Ksh.)</b>
1	Classrooms 5 (units)	2,500,000.00
2	Administration block permanent	2,500,000.00
3	Library 1 (unit)	5,000,000.00
4	Kitchen and dinning hall	6,000,000.00
5	Science laboratory going project	3,700,000.00
6	Staff residents blocks 3 units	6,300,000.00
7	Toilets / washrooms staff 4 units	500,000.00
	Toilets / washrooms students 12 units	2,150,000.00
8	Dormitories 2 blocks	16,000,000.00
9	Water drainage systems	1,500,000.00
10	Play group upgrading and equipments - Volley ball pitch - Basket ball pitch - Net ball pitch	7,000,000.00
11	Most urgent computers and components	120,000.00
12	Kitchen and utensils cooking pots and other items	210,000.00

### **OTHER CENTRES ORPHANAGES**

Word Aflame Fellowship church in conjunction with BMCC has started other centres and orphanages where the needy and other vulnerable children are cared for such as orphaned children; street children and other needy children are looked after.

This is because of the distance between where the other centres are located from the main centre BMCC secondly because of the space to accommodate the other children. Third the children are better served near their homes and where the surviving relatives live to maintain the family ties.

## **WORD OF HOPE ORPHANAGE AND PRE-SCHOOL**

The centre is currently operating from rented facility

Location: Ngiya - Siaya district

Population of children - 120

Staff 6, teachers 2 cooks 1, others 2

<b>Running costs - monthly</b>	Ksh.	55,000
	US\$	740
	GBP£	500

<b>Per year</b>	<b>Ksh.</b>	<b>660,000</b>
	<b>US\$</b>	<b>8,800</b>
	<b>GBP£</b>	<b>6,000</b>

### **Needs: Most Urgent**

Classroom, dormitories, learning materials and land for the construction of the classrooms dormitories and other needed buildings.

The estimated cost for buying 5 acres of land is	Ksh.	620,000
	GBP£	5,640
	US\$	8,270

The centre provides pre-school education upto pre-units; then graduates the children to join public schools, which are not. Generally fit for children with special needs like orphans and other children.

The Centre cares for the children from within the community and its environs. The Centre continues to care for the children even though they go to other schools by providing daily food, uniforms cloths educational materials and others.

<b>Sponsors/Donors</b>	<b>Status</b>
Pastor Gary and Susan Pemberton	Partial
Waters of Life Christian Centre	Quarterly
Temple TX	support

The Pastors Gary and Susan Pemberton raises and sends a donation specifically for Word of Hope Orphanage and school after every 2 or three months.

Amount US\$ between 300 - 500  
Period since May 2008.  
Mode of sending - Western Union

### **Recommendations**

Desperately needs regular and constant monthly support, the current support is not regular and not enough for monthly expenses.

Your prayers and support needed.

Most urgent project - Land

Most pressing need - rent, food, cloths, learning materials

## **OLANDO - EMMANUEL MEMORIAL CENTRE**

The centre currently operates from a small rural church building, being used as school classroom, dormitory at night and for feeding:

Location: Suba Gwasi District  
Population 200 children  
Staff 6 teachers 2, cooks 2, others 2  
Running cost monthly Kshs 70,000  
US\$: 934  
GBP£ 640  
**Running cost per year Ksh. 840,000**  
**US\$ 11,200**  
**GBP£ 7640.00**

Needs most urgent: Buying land, classroom, dormitories and Learning materials  
Estimated cost for buying 5 acres of land = Ksh550,000  
US 7,340  
GBP£ 5000

### **Other needs uniforms, kitchen wares.**

The centre conducts feeding programme and general care for orphaned children, from within the community as it is not open for residential care because of lack of facilities to accommodate the children.

### **Sponsor/ donors**

No identified donor for this centre and is needed urgently. The centre is being supported from the church offering, And from one time donation for individual and well wishers.

Most urgent need: Land

Most pressing need: Monthly support, volunteer teachers and caregiver, cloths, food and learning materials

## **3. KURIA MISSION ORPHANAGE AND SCHOOL**

The centre operates from make shift structure made from shrubs shades; and operates on orphan school from pre-school to primary Std 2; the centre conducts feeding programme and provides child protection against female mutilation (circumcision).

Population: 250 children  
Staff: 4, teacher 2 cooks 2  
Running monthly cost current: Ksh. 80,000  
GBP£ 730  
US\$ 1,067  
**Running cost per year Ksh. 960,000**  
**GBP£ 8,730**  
**US\$ 12,800**

Needs: Capital for Construction of Classrooms, Dormitories and Land

Estimates for Land Ksh. 620,000

GBP£ 5,650

US\$ 8,270

### **Sponsor/ Donor**

The centre does not have a regular donor and needed

Most input need: LAND

Most pressing need: Support for staff, teachers and children, food, cloths, learning materials.

### **WORD AFLAME ORPHANAGE AND SCHOOL.**

Location: Migori District

Population 300 children

Staff 12, teachers 7, Cooks 3

Monthly running costs:

Educational materials = Ksh. 25,000

GBP£ 230

US\$ 340

Feeding on one meal daily = Ksh. 220,000

GBP£ 2000

US\$ 2,934

Staffs support monthly = Ksh. 82,000

US\$ 1,093

GBP£ 750

**Yearly running cost = Ksh. 3,924,000**

**GBP£ 35,673**

**US\$ 52,320**

Most urgent need is sponsor. The centre has not paid the workers since January and may be closed: Other needs: land, classrooms, and dorms, food, uniforms and medical supplies.

### **4. MORNING STAR - ORPHANAGE SCHOOL**

The centre is a school for the needy orphans and others and conduct leading programme the school is from Pre School to primary school class 6.

Location: Kuria District

Population of children: 300

Staff 9, Teachers 5, Cooks 2, Others 2

Running costs: monthly education metres: Ksh. 16,000

GBP£ 145

US\$ 215

Monthly staffs support Ksh. 35,000

GBP£ 320

US\$ 466

Monthly feeding cost	Ksh.	150,000
	GBP£	1,370
	US\$	2,000

Running cost per year	Kshs	2,412,000
	GBP£	21,929
	US\$	32,190

Urgent needs - Land, Capital for Construction

**Sponsor/ donor:**

The centre does not have specific donor. But being helped from the one time duration from individuals and well wishers.

Most urgent needs - land and capital

**Most pressing needs** - needs regular support of teachers and children. The centre may be closed due to lack its support. Other urgent needs - cloths, uniforms, medical supplies, learning and educational materials.

**KISUMU STREET CHILDRENS RESQUIE MISSION CENTRE**

Location: Kisumu city

Population: not specific but feeds upto 120 every month

Currently the centre runs a feeding programme only when funds are available but we are looking for funds to establish an operational feeding programme for street children and conduct rescue mission for street children and in the long run to establish a dream centre where the street children will be turned into responsible citizens by way of promotion and education to former street boys end offer training to those passed normal classroom age.

Current operation rate per month	=	Kshs	102,000
		GBP£	930
		US\$	1360

Needs: Funds to buy land OR property in Kisumu for the programme for details please contacts us. Other needs; rent and staff support.